

## Corporate Plan Quarterly PI Report Community

Quarterly report for 2016-2017  
 Arranged by Aims  
 Filtered by Aim: Priorities Community  
 For MDDC - Services

### Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

## Corporate Plan Quarterly PI Report Community

### Priorities: Community

**Aims: Work with local communities to encourage them to support themselves**

#### Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>£ Council Grants / Head of Population</u>	n/a	n/a							John Bodley-Scott	

### Aims: Promote physical activity, health and wellbeing

#### Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Introduce Trimtrails across the District</u>	n/a	n/a	1	n/a	n/a	n/a		n/a	Jill May, Simon Newcombe	
<u>Total number of users is at least 900,000</u>	208,965 (1/4)	824,612	900,000	236,000				236,000 (1/4)	Jill May	
<u>Operational Recovery Rate</u>	(1/4)	85.15%	88%						Lee Chester	

### Aims: Other

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Priorities: Community

Aims: Other

### Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Actual to Date	Head of Service / Manager	Officer Notes
<b><u>Local Plan Review</u></b>	n/a	n/a		n/a	n/a	n/a		n/a	Jenny Clifford	
<b><u>Number of web hits per month</u></b>	0 (1/4)	0	For information only	27,980				27,980 (1/4)	Liz Reeves	
<b><u>Compliance with food safety law</u></b>	n/a	n/a	90%	91%				91% (1/4)	Simon Newcombe	

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